Under this agreement for 2016
Upper Brookfield State School will receive $16221

This funding will be used to ensure the highest quality outcomes for students in the school. Our academic achievement targets are:

- Increase U2B performance for NAPLAN Writing from 75% (2015) to 80% (2016) in Year 3 and from 33% (2015) to 100% (2016) in Year 5.
- Increase U2B performance for NAPLAN Spelling from 45.5% (2015) to 60% (2016) in Year 3 and from 33% (2015) to 100% (2016) in Year 5.
- Maintain 100% NMS achievement in NAPLAN Writing and Spelling in Year 3 and Year 5.
- Increase performance of all students achieving an A or B in English from 60% (2015) to 65% (2016).

Our initiatives include:

- Provide focused and intensive teaching for students requiring additional support to demonstrate achievement against the year-level achievement standards.
- Develop a shared understanding of ‘data literacy’ and support teachers and leadership teams to effectively use data to inform targeted teaching.
- Build teacher capability to use technology to differentiate and improve learning.
- Provide focused and intensive teaching targeted at ‘at risk’ students in order to improve the quality of their demonstrations of learning against the relevant year-level achievement standard.

Our school will improve student outcomes by:

<table>
<thead>
<tr>
<th>Employment of an additional 0.2 staff member to:</th>
<th>$14 201</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Provide extra teacher support to all classrooms during literacy block times.</td>
<td></td>
</tr>
<tr>
<td>- Provide TRS to enable teams of teachers/leaders to engage in collaborative data inquiry, action learning, classroom visits and professional conversations.</td>
<td></td>
</tr>
<tr>
<td>Provision of professional development to embed the culture, climate, processes and protocols of classroom observation and feedback to encourage reflective practice and action learning.</td>
<td>$2 020</td>
</tr>
<tr>
<td>Total</td>
<td>$16 221</td>
</tr>
</tbody>
</table>

Zan Branford
Principal
Upper Brookfield State School

Dr Jim Watterston
Director-General
Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.